

# 2018 HIGHLIGHTS AND FINANCIAL REPORT

TO GO AND GROW AND LOVE AND SERVE OUR WORLD

(PRESENTED TO ARENA CHURCH - FEBRUARY 2019)

## PRAY

Pray that God would maximize our efforts to reach as many people as possible so that their lives would be changed forever by the love of Jesus. Continue to pray for our vision for people to Know God, Find Freedom, Discover their Purpose and Make a Difference.

## BE PART OF MAKING A DIFFERENCE

Whilst we've accomplished so much in 2018, God continues to give us more vision and opportunities. We have an incredible foundation upon which to build and the opportunities in front of us are greater than ever before. As we continue to build God's house, you have the opportunity to help share the love of Jesus with even more people in our community, our area, our nation and our world.

## GIVE

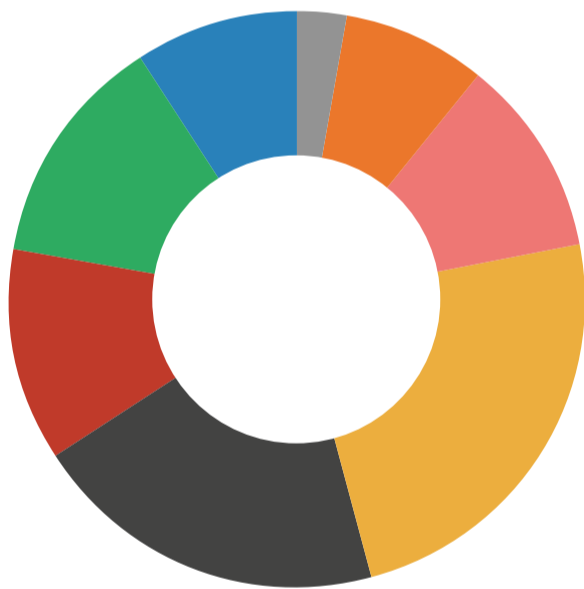
In 2018 our goal was to see a 15% increase in our giving and we are thrilled to report that our giving increased year on year by nearly 20%. We ask that you continue to join with us in investing in this God-honouring dream to GO AND GROW AND LOVE AND SERVE OUR WORLD. Currently our average income through tithes and offerings is £19.877 per month (excluding Gift Aid). Please continue to pray with us that our tithes and offering continue to increase and we see an increase again in 2019.

On top of this we have received (through giving and pledges) £107,000 for our 2020 Legacy Fund. Thank you for your generous giving. We are going to continue to believe for breakthrough into communities, we have a vision to reach this lost world which needs vision and finance.

## Collective Highlights for 2018 both Campuses (percentages based on year on year figures)

- 4% increase in weekend attendance
- 99 First Time Decisions
- 10 Baptisms
- Weekly average of 40 in Kids Church
- Weekly average of 65 in Universal. Launched small groups
- Over 120 people at our Seniors Events
- 19 small groups
- 2009 people attended over the Christmas period
- 370 guests at Christmastime
- 28 Bible packs given away over Christmas
- 20% increase in giving (tithes and offerings)
- Plus £107,000 given or pledged to our 2020 Legacy Fund (Total increase in giving 44%)
- 40 People went through our growth track
- Over 300 Dream Team members
- 5000 people per month reached through our Community Buildings, Charity Shops and Business
- 4751 meals served through our foodbank
- And 1960 food parcels given away
- Purchase of a new building to house our Arena Ministry School at Mundy Street, Ilkeston
- £130,000 invested to renovate our Mansfield building
- 4 supported living houses and 1 move on flat
- Launch of Toulouse, France Campus and the beginnings of the launch of our Belper and Hub Campuses
- Operate 3 high street shops/cafe
- Arena Church and Community now either own or lease 12 buildings.

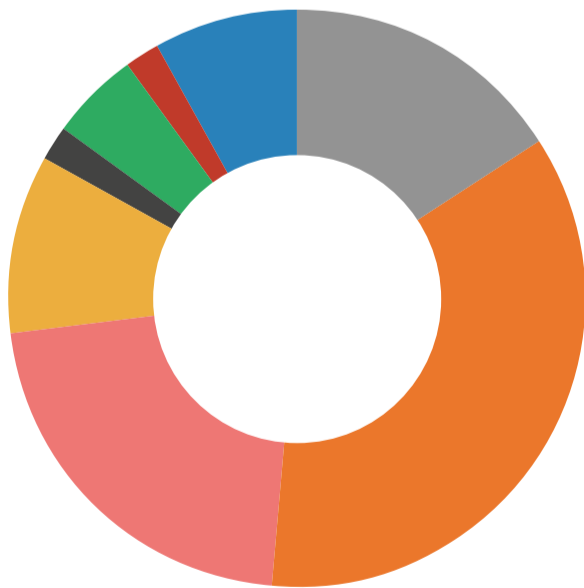
For further information regarding this financial report or our annual accounts please email [finance@arenachurch.co.uk](mailto:finance@arenachurch.co.uk)



## COMBINED INCOME CHURCH, COMMUNITY, THE PROJECT & BUSINESS

Category	Percentage	Amount
CONFERENCES & EVENTS	3%	21,822
COFFEE SHOPS	8%	63,893
ROOM HIRE	11%	89,046
TITHES & OFFERINGS	24%	188,414
GIFT AID, GRANTS, DONATIONS	20%	152,529
DONATED GOODS	12%	93,893
SHARED LIVING ACCOMODATION	13%	99,413
OTHER INCOME	9%	69,673
<b>TOTAL INCOME</b>		<b>778,684</b>

FIGURES FOR PERIOD OCTOBER 2017 TO SEPTEMBER 2018



## COMBINED EXPENSES CHURCH, COMMUNITY, THE PROJECT & BUSINESS

Category	Percentage	Amount
MORTGAGE/RENTS	16%	117,007
STAFFING COSTS	36%	263,675
BUILDING, UTILITIES & REPAIRS	22%	163,366
ADMINISTRATION	10%	70,336
YOUTH & PASTORAL WORK	2%	14,431
GIVING	5%	33,922
EVENTS	2%	12,178
PURCHASES & OTHER EXPENSES	8%	54,755
<b>TOTAL EXPENSES</b>		<b>729,669</b>

## CHURCH INCOME

ILKESTON	151,354
MANSFIELD	37,060
MERCY OFFERINGS	1,552
AOG GIFT AID	33,626
SPECIAL OFFERINGS	51,112
OTHER INCOME	27,987
<b>TOTAL INCOME</b>	<b>302,691</b>

## CHURCH EXPENSES

GENERAL MINISTRY	6,792
YOUTH & PASTORAL	14,431
TITHES	27,130
SALARIES	67,884
MORTGAGE & RENT	50,347
BUILDING, UTILITIES & REPAIRS	50,705
ADMINISTRATION	25,685
EVENTS	12,178
OTHER EXPENSES	7,132
<b>TOTAL EXPENSES</b>	<b>262,283</b>

FIGURES FOR PERIOD OCTOBER 2017 TO SEPTEMBER 2018